DISCLOSURE FORM FOR WITNESSES CONCERNING FEDERAL CONTRACT AND GRANT INFORMATION

INSTRUCTION TO WITNESSES: Rule 11, clause 2(g)(4), of the Rules of the U.S. House of Representatives for the 111th Congress requires nongovernmental witnesses appearing before House committees to include in their written statements a curriculum vitae and a disclosure of the amount and source of any federal contracts or grants (including subcontracts and subgrants) received during the current and two previous fiscal years either by the witness or by an entity represented by the witness. This form is intended to assist witnesses appearing before the House Armed Services Committee in complying with the House rule.

Witness name: James P. Thomas, Vice President, Center for Strategic and Budgetary Assessments

Capacity in which appearing: Representative

If appearing in a representative capacity, name of the company, association or other entity being represented: <u>Center for Strategic and Budgetary Assessments (CSBA)</u>

FISCAL YEAR 2011

| federal grant(s)/ contracts | federal agency | dollar value | subject(s) of contract or grant |
|--------------------------------|--------------------------------|--------------|---|
| WHS | DOD/ONA | \$1,360,000 | Assessments/analysis, wargames, and briefings on international security environment, strategic challenges, future warfare, and portfolio rebalancing. |
| DARPA/Strategic Assessments | DARPA | \$95,000 | Crisis simulation exercise in national security decision making environment |
| DLA Acquisition Directorate | National Defense University | \$75,000 | Secretary of Defense Corporate Fellows Program Orientation |

FISCAL YEAR 2010

| federal grant(s)/ contracts | federal agency | dollar value | subject(s) of contract or grant |
|--------------------------------|--------------------------------|--------------|---|
| WHS | DOD/ONA | \$3,000,000 | Assessments/analysis, wargames, and briefings on international security environment, strategic challenges, future warfare, and portfolio rebalancing. |
| Department of the Interior | DARPA | \$815,000 | Real Time Sensor Simulation: IR Sensor Modeling in Real Time Simulations Study |
| DLA Acquisition Directorate | National Defense University | \$75,000 | Secretary of Defense Corporate Fellows Program Orientation |

FISCAL YEAR 2009

| federal grant(s) / contracts | federal agency | dollar value | subject(s) of contract or grant |
|---------------------------------|---------------------------------------|--------------|--|
| WHS | DoD/ONA | \$3,000,000 | Assessments/analysis, wargames, and briefings on international security environment, strategic challenges, future warfare, and portfolio rebalancing, QDR 10 |
| USAF | DoD | \$250,000 | Red Teaming, Analytical and Facilitation support to AF/A8X |
| CCE | D0D/Office of Force Transformation | \$245,000 | Transformation Roadmap Irregular Warfare |
| US Marine Corps | DoD | \$65,000 | External review of Vision and Strategy and other strategy documents |

Federal Contract Information: If you or the entity you represent before the Committee on Armed Services has contracts (including subcontracts) with the federal government, please provide the following information:

Number of contracts (including subcontracts) with the federal government:

| Current fiscal year (201 | 1):_ 3 | |
|--------------------------|--------|--|
| Fiscal year 2010: | 3 | |
| Fiscal year 2009: | 4 | |

| Federal agencies with which federal contracts are held: | |
|---|--|
| Current fiscal year (2011): 3 | |
| Fiscal year 2010: 3 | |
| Fiscal year 2009: 1 | |

List of subjects of federal contract(s) (for example, ship construction, aircraft parts manufacturing, software design, force structure consultant, architecture & engineering services, etc.):

Current fiscal year (2011): Research and Analysis

Fiscal year 2010: Research and Analysis Fiscal year 2009: Research and Analysis.

Aggregate dollar value of federal contracts held:

Current fiscal year (2011): \$1,530,000 Fiscal year 2010: \$3,900,000 Fiscal year 2009: \$3,560,000

Federal Grant Information:

CSBA has no grants with the federal Government in 2011, 2010, 2009

Current fiscal year (2011). Research and Analysis. Flacal year 2010. Restauch and Analysis.

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Turent fiscal Ven (2011): \$1,530,000 Sacrat ven 2010. \$3,900,000 Fiscal year Since \$3,500,000

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CSBA has no grants with the federal Covernment in 2011, 2010, 2009